

PROJECT ABSTRACT [SUM OF ALL MAJOR COST CENTER]										
All Amount in Rs.										
Project Sub Head	Name of Project Cost Center		Cost			Project Cost Center Values				Reference Format
	S.No.	(Name of building or external work)	SOR	NON SOR	Total	Unit (Sq.m./ Hectares)	Quantity (Built Up Area or Campus Area)	Per Unit Cost	Apportioned cost (% of Net Project cost)	
1	2	3	4	5	6	7	8	9	10	11
Building Works	B1	Building No. 1 :- ACADEMIC BLOCK	17,20,50,029.78	10,00,005.00	17,30,50,034.78	SQM	10,135.00	17,074.50	33.57	Format C-1
	B2	Building No. 2 :- HOSPITAL BUILDING	21,10,17,292.51	2,22,192.00	21,12,39,484.51	SQM	9,180.00	23,010.84	40.97	Format C-2
	B3	Building No. 3 :- BOYS HOSTEL BUILDING	3,65,57,711.84	0.00	3,65,57,711.84	SQM	2,608.00	14,017.53	7.09	Format C-3
	B4	Building No. 4 :- GIRLS HOSTEL BUILDING	3,65,57,711.84	0.00	3,65,57,711.84	SQM	2,608.00	14,017.53	7.09	Format C-4
	B5	Building No. 5 :- 'H' TYPE (2BHK) BUILDING	3,19,74,803.37	0.00	3,19,74,803.37	SQM	1,608.00	19,884.83	6.20	Format C-5
Sub Total (B1 + B2 +BN) (All Building Works)			48,81,57,549.34	12,22,197.00	48,93,79,746.34	SQM	26,139.00	18,722.21	94.92	
External work	E1	External Services	1,51,94,727.62	0.00	1,51,94,727.62				2.95	Format D-1
	E2	Campus Development	1,09,71,210.76	0.00	1,09,71,210.76				2.13	Format D-1
Sub Total (E1+E2) (All External Works)			2,61,65,938.38	0.00	2,61,65,938.38	Σ above	Σ above	Average (per Hectare)	5.08	
NET PROJECT COST (B1 + B2 +BN + E1+E2)			51,43,23,487.71	12,22,197.00	51,55,45,684.71				100.00	
Add GST Charges @ 18%			9,25,78,227.79	2,19,995.46	9,27,98,223.25					
Add Supervision Charges @ 6%			3,08,59,409.26	73,331.82	3,09,32,741.08					
Add GST Charges @ 18% (on ' Supervision Charges')			55,54,693.67	13,199.73	55,67,893.39					
Furniture & Equipments					4,90,00,000.00					
Miscellaneous					51,55,456.85					
SUB TOTAL (NET PROJECT + SUPERVISION)			64,33,15,818.43	15,28,724.01	69,89,99,999.29					
				SAY	69.90	Crare				
Consultants	Signature :-									
	Date :-		April 14, 2025							
	Name :-		Ar. MAYOOREE SAXENA (SAI CONSULTANTS)							
	Designation :-		Architect							
	Consultant :-		SAI CONSULTANTS 302, SAHYOG TOWER, TRILANGA BHOPAL -462039							
Phone No. :-		PH:- +91-9827055365								
Department	Signature :-									
	Date :-									
	Name :-									
	Designation :-		Manager (Tech.) MPBDC Sagar		Asst.Gen.Manager MPBDC Sagar		Deputy Gen.Manager MPBDC Div. Sagar PROJECT ENGINEER			
	Department :-									

2024
(डॉ. राजीव मिश्रा)
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