

[27/2/2026]

प्रश्न सं. [क. 3216]
Status Of Budget Distribution-Bco wise

Financial Year: 2025-2026

Scheme Code: 9588

Object Head: 64

Logged In User: Mr. NITIN MADHAV DHOMNE(Assistant Grade II)

Server Name: DCDBSRV3_Managed_4

Report Generated Time: 04/02/2026 15:21:37

Capital Heads Expenditure Limit: Limit amount : Rs.0 Expenditure : Rs.0

(In Rupees)

Sr. No.	Budget Head	Scheme Nomenclature	Budget Estimate	Budget Allotment	Budget Re-appropriation	Budget Surrender	Budget Distribution	Remaining Budget	Expenditure	HOA Expenditure Limit	Exempted	Balance Budget with BCO	Balance Budget with DDO
BCO	3502 : Director, Vatarinary Services, Bhopal												
1	014-4403-00-101-0101-9588-V-64-002	(9588) पशु चिकित्सालय एवं अन्य भवनों का अधोसंरचना विकास	5,09,00,000	5,09,00,000	0	0	1,13,32,959	3,95,67,041	49,68,271	1,27,25,000	N	3,95,67,041	63,64,688
2	014-4403-00-101-0102-9588-V-64-002	(9588) पशु चिकित्सालय एवं अन्य भवनों का अधोसंरचना विकास	1,96,00,000	1,96,00,000	0	0	51,147	1,95,48,853	51,147	49,00,000	N	1,95,48,853	0
3	014-4403-00-101-0103-9588-V-64-002	(9588) पशु चिकित्सालय एवं अन्य भवनों का अधोसंरचना विकास	1,31,65,000	1,31,65,000	0	0	6,66,000	1,24,99,000	1,51,870	32,91,250	N	1,24,99,000	5,14,130
Total BCO:3502			8,36,65,000	8,36,65,000	0	0	1,20,50,106	7,16,14,894	51,71,288				
Total Department:35			8,36,65,000	8,36,65,000	0	0	1,20,50,106	7,16,14,894	51,71,288				
Total Department:			8,36,65,000	8,36,65,000	0	0	1,20,50,106	7,16,14,894	51,71,288				


संचालक
पशुपालन एवं डेयरी
मध्यप्रदेश भोपाल