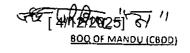
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337.65

195.38

जनुभाय अधिकारी मध्य प्रदेश शासन पर्यटन विभाग मंत्रालय, भोपाल

	1	Final Cost (In Rs.
	<u></u>	Lakhs)
	NATION MANAGEMENT	
Nodal	Tourist Centre (Near Dino Park on Dhar-Mandu Road)	
1	Information Centre building (inluding offices, toilets, snack and souvenir shops including plumbing)	80.0
2	Site development including pavement, parking, boundary wall and gate	140.0
3	Signage	23.4
4	External lighting and electrification	84.1
5	Illumination of Façade - Social Square	106.0
6	Illumination of Façade - Minor Monuments - form outside monument perm	15.4
	Sub Total - Nodal Tourist Centre	449.1
sociai s Shah's t	quare (Around the complex of Ram mandir, Jami Masjid, Digambar Jain Mand	dir and Hoshang
		
8	Plazza between Ram Temple, Jami Masjid, Ashrafi Mahal and Jain Temple including external lighting, electrification and signage	130.9
	Pavements, pathways, parking and Flea market to the South of Jami Masjid	225.4
•	including external lighting, electrification and signage	225.4
	Tourist assistance and ticketing centre	42.0
	Development of 24x7 Flea Market	42.93
	Sub total Social Square - Tourist facilitation Centre	8.3 407.69
·	300 total 30tial 3quare - 10urist facilitation Centre	407.03
undow	ner (Lawns of Raen basera, Govt. Rest house)	
11	Land development	26.5
12	Garden furniture	4.37
13	Signage	5.40
14	External lighting and electrification	31.47
	Sub total for Sundowner	67.72
		·
· · · · · · · · · · · · · · · · · · ·	Minor Monuments - beautification of road and open spaces outside ASI	
	property at various locations in town	2.24
	Daryakhan's Tomb	3.30
	Aalamgir Darwaza	1.10
	Dill Darwaza	1.04
	Dai ka Mahal	1.52
	Jaali Mahal	1.47
	Rewa kund	2.94
	Chhappan Mahal	4.96
- 1	Sub total for Minor Monuments	16.39

Civil works - Pavements, road upgradation, planters etc.

Street lights and Electrification

24 Street furniture 25 Signage Comparison Streetsupgradation Comp	26.33 93.22 2652758 37593.57
25 Signage Lotalifor/Streetsupgradation Lotalicost/of/Destination/Managements/interventions/(A) GREENTOURISMY/SUSTAINABILITY/INTERVENTIONS 1 Nodal Tourist Information Centre 2 Social Square - Tourist facilitation Centre 3 Sundowner 4 Minor monuments - landscaping outside monument premises 5 Development of Herbal Garden along with immersive experience with herbs and their uses	93.22 (1.52/652/58)
Totalicostrof Destination Managements Interventions (A) GREENTOURISM // SUSTAINABILITY INTERVENTIONS 1 Nodal Tourist Information Centre 2 Social Square - Tourist facilitation Centre 3 Sundowner 4 Minor monuments - landscaping outside monument premises 5 Development of Herbal Garden along with immersive experience with herbs and their uses	1652 <u>7</u> 58
Total cost of Destination Management Interventions (A) GREEN TOURISM // SUSTAIN ABILITY INTERVENTIONS 1 Nodal Tourist Information Centre 2 Social Square - Tourist facilitation Centre 3 Sundowner 4 Minor monuments - landscaping outside monument premises 5 Development of Herbal Garden along with immersive experience with herbs and their uses	. (
GREENTOURISM//SUSTAINABILITY(INTERVENTIONS 1 Nodal Tourist Information Centre 2 Social Square - Tourist facilitation Centre 3 Sundowner 4 Minor monuments - landscaping outside monument premises 5 Development of Herbal Garden along with immersive experience with herbs and their uses	1,593,57
Landscaping: 1 Nodal Tourist Information Centre 2 Social Square - Tourist facilitation Centre 3 Sundowner 4 Minor monuments - landscaping outside monument premises 5 Development of Herbal Garden along with immersive experience with herbs and their uses	
Landscaping: 1 Nodal Tourist Information Centre 2 Social Square - Tourist facilitation Centre 3 Sundowner 4 Minor monuments - landscaping outside monument premises 5 Development of Herbal Garden along with immersive experience with herbs and their uses	
1 Nodal Tourist Information Centre 2 Social Square - Tourist facilitation Centre 3 Sundowner 4 Minor monuments - landscaping outside monument premises 5 Development of Herbal Garden along with immersive experience with herbs and their uses	water a workership was
3 Sundowner 4 Minor monuments - landscaping outside monument premises 5 Development of Herbal Garden along with immersive experience with herbs and their uses	41.35
3 Sundowner 4 Minor monuments - landscaping outside monument premises 5 Development of Herbal Garden along with immersive experience with herbs and their uses	127.65
5 Development of Herbal Garden along with immersive experience with herbs and their uses	15.77
5 Development of Herbal Garden along with immersive experience with herbs and their uses	5.27
and their uses	15.10
Sub-Total Montands caping to the second seco	
The state of the s	行公205 14
6 E-carts & Charging Stations (At Social square parking)	65.30
Totall Costion (Green nour ism/sustainability/interventions (B)	E-1270 441
Digital Components	
1 Audio guide development	10.00
2 Mobile applications	18.00
3 Website Development	9.00
4 Developing WEB based AR Content	15.50
5 Interpretation	34.73
Totall Costlo (folglitization interventions (G) 直至流程 (C) 自己 中华东西 中华东西 (C) 自己 (C)	235 (77 23)
1 Skilling and capacity building training (max 2.5% of the project cost) (on 1)	35.00
Total Cost of Skilling Internentions (D)	35.00
1 Tourism MSME Workshop	
Total Cost of Tourism MSME Internentions (E)	30.00
Sub Total F (A+B+C+D+E)	30.00 30.00

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Manager Service.