परिशिष्ट-

Table: AT-31

Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)

Annual Work Plan and Budget 2023-2024

Table: AT-31 : Budget Provision for the Year 2023-2024

District: Balaghat (MP)

Rs. In lakh

S.No.	Component	Primary									Upper Primary									Grand total		
		For Central Share			For State Share			Total			For Central Share			For State Share			Total					
		Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST
1	2	3	4	5	7	8	9	11	12	13	15	16	17	19	20	21	23	24	25	27	28	29
	Recurring Asssitance																					
1	Cost of Foodgrain	17.76	21.51	15.88	0.00	0.00	0.00	17.76	21.51	15.88	24.45	22.70	11.07	0.00	0.00	0.00	24.45	22.70	11.07	42.21	44.21	26.95
2	Material cost	335.98	311.98	151.99	223.99	207.99	101.32	559.97	519.97	253.31	354.32	329.01	160.29	236.22	219.34	106.86	590.54	548.35	267.15	1150.51	1068.32	520.46
3	Honorarium to Cook-cum-Helper	207.98	193.12	94.08	89.13	82.77	40.32	297.11	275.89	134.40	102.49	95.17	46.36	43.92	40.79	19.87	146.41	135.96	66.23	443.52	411.85	200.63
4	Transportation Assistance	13.99	13.00	6.34	0.00	0.00	0.00	13.99	13.00	6.34	14.78	13.72	6.69	0.00	0.00	0.00	14.78	13.72	6.69	28.77	26.72	13.03
5	MME	17.25	16.03	7.81	0.00	0.00	0.00	17.25	16.03	7.81	17.25	16.03	7.81	0.00	0.00	0.00	17.25	16.03	7.81	34.50	32.06	15.62
	TOTAL A	592.96	555.64	276.10	313.12	290.76	141.64	906.08	846.40	417.74	513.29	476.63	232.22	280.14	260.13	126.73	793.43	736.76	358.95	1699.51	1583.16	776.69
	Non Recurring Assistance																					
6	Kitchen-cum-Store	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Kitchen Devices	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Repair of kitchen-cum-stores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	G. TOTAL	592.96	555.64	276.10	313.12	290.76	141.64	906.08	846.40	417.74	513.29	476.63	232.22	280.14	260.13	126.73	793.43	736.76	358.95	1699.51	1583.16	776.69

Date: 14/02/2023

सत्यापित
लेखाधिकारी
पीएम पोषण

(Signature)
Nodal Officer In-charge of PM POSHAN in District Balaghat
Seal:

प्रश्न सं. [क्र. 262]

[16/12/2024]