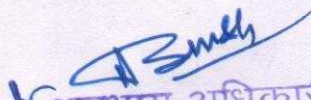



Name of Post & Rates

S. No.	Post Description	Rate *
At State Office		
1	Team Leader	4,00,000.00
2	Project Manager Technical	3,00,000.00
3	Project Manager Finance	2,50,000.00
4	Project Manager Monitoring	2,25,000.00
5	Coordinator Implementation Support Agencies	1,50,000.00
6	Coordinator for Information, Education and Communications	1,50,000.00
7	Coordinator for Capacity Building and Training	1,20,000.00
8	Coordinator for Integrated Management Information System	1,20,000.00
9	Finance Assistant	60,000.00
10	Data Entry Operator	30,000.00
11	Office Assistant	20,000.00
At Zone Office		
12	Coordinator (M&E)	1,50,000.00
At Division Office		
13	Project Manager Technical	50,000.00
14	Project Manager Monitoring	50,000.00
15	Coordinator Implementation Support Agencies	40,000.00
16	Coordinator Information, Education and Communication	40,000.00
17	Coordinator Capacity Building and Training	40,000.00
18	Coordinator Management Information System	45,000.00
19	Coordinator Water Quality Monitoring & Surveillance	45,000.00

* Subjected to annual increment as per conditions of contract.


 अनुभाग अधिकारी
 लो. स्वा. यांत्रिकी विभाग
 मध्य प्रदेश


 जनसंसाधन विभाग
 विधान सभा इकोप्ट
 कार्यालय प्रमुख अभियन्ता
 लोक स्वास्थ्य यांत्रिकी विभाग

Item Rate BoQ

Tender Inviting Authority: MADHYA PRADESH JAL NIGAM

Name of Work: Selection of agency for Project Management Unit (PMU) for Multi Village Rural Water Supply Schemes in Madhya Pradesh.

NIT No. /2/PMU/Proc./MPJNM/2023-24

Name of the Bidder/ Bidding Firm / Company : M/s Ernst and Young LLP

विद्युत-सुरा ५२५ १.१७७९ (२०२३)

पत्रिका-२

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PRICE SCHEDULE

(This BOQ template must not be modified/replaced by the bidder and the same should be uploaded after filling the relevant columns, else the bidder is liable to be rejected for this tender. Bidders are allowed to enter the Bidder Name and Values only) Note: The rates mentioned below including all provisions mentioned in tender document.

NUMBER #	TEXT #	NUMBER	NUMBER	NUMBER #	NUMBER #	NUMBER #	TEXT #
Sl. No.	Item Description	No of Staff	Man Months (No. of Staff* Months)	BASIC RATE In Figures To be entered by the Bidder Rs. P	TOTAL AMOUNT	TOTAL AMOUNT In Words	
1	2	4	6	13	53	55	
1	Key Personnel						
1.01	Team Leader	1	36	5,00,000.000	1,80,00,000.000	INR One Crore Eighty Lakh Only	
1.02	Deputy Team Leader	1	36	4,00,000.000	1,44,00,000.000	INR One Crore Forty Four Lakh Only	
1.03	Finance Expert	1	36	4,00,000.000	1,44,00,000.000	INR One Crore Forty Four Lakh Only	
1.04	Water Supply Expert	1	36	4,00,000.000	1,44,00,000.000	INR One Crore Forty Four Lakh Only	
1.05	Contract Management Expert	1	36	4,00,000.000	1,44,00,000.000	INR One Crore Forty Four Lakh Only	
1.06	Rural Infrastructure Planning Consultant	1	36	4,00,000.000	1,44,00,000.000	INR One Crore Forty Four Lakh Only	
2	Non Key Personnel						
2.1	Rural Water Policy Expert	1	36	3,00,000.000	1,08,00,000.000	INR One Crore Eight Lakh Only	
2.2	Procurement Expert	1	36	3,00,000.000	1,08,00,000.000	INR One Crore Eight Lakh Only	
2.3	Water Supply Management Expert	1	36	3,00,000.000	1,08,00,000.000	INR One Crore Eight Lakh Only	
2.4	IT Expert	1	36	3,00,000.000	1,08,00,000.000	INR One Crore Eight Lakh Only	
2.5	MIS Expert	1	36	3,00,000.000	1,08,00,000.000	INR One Crore Eight Lakh Only	
2.6	Electrical Expert	1	36	3,00,000.000	1,08,00,000.000	INR One Crore Eight Lakh Only	
2.7	Contract Management Consultant	1	36	2,50,000.000	90,00,000.000	INR Ninety Lakh Only	
2.8	Resilient Infrastructure Consultant	1	36	2,50,000.000	90,00,000.000	INR Ninety Lakh Only	
2.9	MIS Associate	1	36	2,00,000.000	72,00,000.000	INR Seventy Two Lakh Only	
3	Support Staff Cost	2	72	1,50,000.000	1,08,00,000.000	INR One Crore Eight Lakh Only	
4	Other Incidental Charges	1	36	1,00,000.000	36,00,000.000	INR Thirty Six Lakh Only	
Total in Figures					189000000.000	INR Ninety Lakh Only	
Quoted Rate in Words		INR Eighteen Crore Ninety Lakh Only					

Status of Billing Detail of PMU under Jal Jeevan Mission for Public Health Department, Bhopal (M.P.)

Period from the July 2022 to April 2024

S. No.	Financial Year	Bill No.	Billing Month	Amount Claimed (Rs.)		
				Bill Amount	GST @18%	Total
1	2022-23	RA Bill 1	Jul-22	15,72,050	2,82,969	18,55,019
2		RA Bill 2	Aug-22	24,47,900	4,40,622	28,88,522
3		RA Bill 3	Sep-22	51,88,970	9,34,015	61,22,985
4		RA Bill 4	Oct-22	1,00,25,250	18,04,545	1,18,29,795
5		RA Bill 5	Nov-22	1,30,01,167	23,40,210	1,53,41,377
6		RA Bill 6	Dec-22	1,43,06,500	25,75,170	1,68,81,670
7		RA Bill 7	Jan-23	1,49,72,417	26,95,035	1,76,67,452
8		RA Bill 8	Feb-23	1,59,91,000	28,78,380	1,88,69,380
9		RA Bill 9	Mar-23	1,62,61,000	29,26,980	1,91,87,980
Total 2022-23				9,37,66,253	1,68,77,925	11,06,44,178
10	2023-24	RA Bill 10	Apr-23	1,70,26,546	30,64,778	2,00,91,325
11		RA Bill 11	May-23	1,70,42,565	30,67,662	2,01,10,227
12		RA Bill 12	Jun-23	1,72,22,796	31,00,103	2,03,22,899
13		RA Bill 13	Jul-23	1,69,88,995	30,58,019	2,00,47,014
14		RA Bill 14	Aug-23	1,71,68,355	30,90,304	2,02,58,659
15		RA Bill 15	Sep-23	1,73,39,566	31,21,122	2,04,60,687
16		RA Bill 16	Oct-23	1,74,04,690	31,32,844	2,05,37,535
17		RA Bill 17	Nov-23	1,74,85,133	31,47,324	2,06,32,457
18		RA Bill 18	Dec-23	1,77,74,519	31,99,413	2,09,73,932
19		RA Bill 19	Jan-24	1,83,78,324	33,08,098	2,16,86,422
20		RA Bill 20	Feb-24	1,87,61,597	33,77,087	2,21,38,684
21	RA Bill 21	Mar-24	1,88,47,590	33,92,566	2,22,40,156	
Total 2023-24				21,14,40,675	3,80,59,321	24,94,99,996
22	2024-25	RA Bill 22	Apr-24	1,83,90,141	33,10,225	2,17,00,366
Grand Total				32,35,97,068	5,82,47,472	38,18,44,540

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अधिका
विधान सभा इकोष्ठ
कार्यालय प्रमुख अस्थित
ब्लॉक स्वास्थ्य यांत्रिकी विभाग