

प्रश्न सं. [ क. 1867 ]

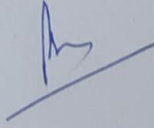
R6.3 Master Work Category wise Analysis (New + Spill over) for FY: 2023-2024									
State : MADHYA PRADESH District : DINDORI									
S No.	Work Category Name/Work Sub Category Name/Work Type	Spillover+New				No. of New Works	Unit.	Estimated Outcome	Estimated Cost (In Lakhs)
		Total Works	Ongoing Works	Completed Works	Expenditure				
1	2	3	4	5	6	7	8	9	10
<b>PUBLIC WORKS RELATING TO NATURAL RESOURCES MANAGEMENT</b>									
1	Water Conservation	23172	3807	3994	9654.01	5375	Hec.	0	0
2	Watershed management	4460	1222	669	4862.43	1391	Hec.	0	0
3	Irrigation	1107	92	83	103.02	72	Hec.	0	0
4	Traditional water bodies	1306	168	148	337.39	154	Hec.	0	0
5	Afforestation	3531	1167	333	1187.99	994	Hec.	0	0
6	Land development	2678	429	314	2023.48	474	Hec.	0	0
	<b>Sub Total</b>	<b>36254</b>	<b>6885</b>	<b>5541</b>	<b>18168.32</b>	<b>8460</b>			<b>0</b>
<b>INDIVIDUAL ASSETS FOR VULNERABLE SECTIONS (ONLY FOR HOUSEHOLDS IN</b>									
7	Improving productivity of lands	15862	2331	1447	1563.44	3945	Hec.	0	0
8	Improving livelihoods through	2592	498	119	122.71	385	Hec.	0	0
9	Development of fallow/waste lands	2199	580	127	214.27	285	Hec.	0	0
10	Construction of house	18189	4124	10063	819.57	2490	Nos.	0	0
11	Promotion of livestock	4451	870	255	329.37	1611	Nos.	0	0
12	Promotion of fisheries	424	97	104	642.43	59	Nos.	0	0
	<b>Sub Total</b>	<b>43717</b>	<b>8500</b>	<b>12115</b>	<b>3691.79</b>	<b>8775</b>			<b>0</b>
<b>COMMON INFRASTRUCTURE FOR NRLM COMPLIANT SELF HELP GROUPS</b>									
13	Agriculture productivity	798	82	126	34.39	31	Hec.	0	0
14	Common work-sheds for livelihood activities of self-help groups	54	11	3	18.53	3	Nos.	0	0
	<b>Sub Total</b>	<b>852</b>	<b>93</b>	<b>129</b>	<b>52.92</b>	<b>34</b>			<b>0</b>
<b>RURAL INFRASTRUCTURE</b>									
15	Rural sanitation	8327	910	790	826.23	585	Nos.	0	0
16	Road connectivity/Internal roads/Streets	4655	582	600	1580.04	1093	KM.	0	0

संयुक्त अधिकाधिकार विभाग एवं लेखा  
 राज्य रोजगार गारंटी परिषद,  
 भोपाल

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1	2	3	4	5	6	7	8	9	10
17	Play fields	447	112	15	55.27	5	Nos.	0	0
18	Disaster preparedness/Restoration	1855	511	188	1539.74	437	Nos.	0	0
19	Construction of bulding	721	158	47	108.67	36	Nos.	0	0
20	Food Grain satorage structures	407	93	46	271.51	64	Nos.	0	0
21	Production of building materialrequired for construction	50	13	0	3.7	1	Nos.	0	0
22	Maintenance	0	0	0	0	0	Nos.	0	0
23	Any other works	296	35	94	12.08	41	Nos.	0	0
	<b>Sub Total</b>	<b>16758</b>	<b>2414</b>	<b>1780</b>	<b>4397.24</b>	<b>2262</b>			<b>0</b>
	<b>Grand Total</b>	<b>97581</b>	<b>17892</b>	<b>19565</b>	<b>26310.27</b>	<b>19531</b>			<b>0</b>



संयुक्त आयुक्त (वित्त एवं लेखा)  
 कच्छपट्टा राज्य राजगार गारंटी परिषद,  
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