

अनुमति पत्र क्र 1390 (क) 31
परिशिष्ट (क)

ORIGINAL DPR & REVISED DPR SUMMARY					
S N	Item as per Original DPR	Cost as per original DPR (In Cr.)	Item as per Revised DPR	Cost as per Revised DPR (In Cr.)	Cost as per Final Revised DPR (In Cr.)
1	60m wide corridor - 13425 m length	92.010	For 60m wide corridor - 6700 m length	43.780	43.780
2	30m wide corridor - 5490 m length	64.920	For 30m wide corridor - 16050 m length	112.865	112.865
3	Automatic Traffic Signals.	1.640	Intelligent Transport System Including Traffic Signals.	1.920	1.920
4	Roshanpura Flyover - 1500 m	22.500	Flyover at Moti Masjid - 650m	22.000	16.87 (cost of widening)
5	ROB at Habibganj naka- 990m	39.000	ROB at Habibganj naka- 990m	39.000	71.45 (increased cost)
6	Electrification Works - Shifting of existing of lines	3.308	Electrification Works - Shifting of existing of lines including amount deposited with MPEB	6.600	6.600
7	Bus Stops 92 Nos.	2.886	Bus Stops 86 Nos. of Modern Design	14.704	14.704
8	Bus Depot & BUS Terminus	5.000	Bus Depot & BUS Terminus	5.000	5.000
9	ITS works	6.500	ITS Control Room	1.250	1.250
	TOTAL COST OF PROJECT BRTS CORRIDOR	237.76	TOTAL COST OF PROJECT BRYS CORRIDOR	247.12	274.44 CR

SUPPLEMENTARY DPR SUMMARY			
SR. NO.	DESCRIPTION	AMOUNTS (RS.)	APPROVED PROJECT COST- Rs. 82.76 Cr.
1	Pedestrian Guard Railing	92,655,500	92,655,500
2	Fly over at GAD Square	180,000,000	180,000,000
3	Shifting of Utilities (water, Sewer Pipelines)	115,343,511	115,343,511
4	Electrical & Street Lighting Works	155,723,168	155,723,168
5	Retaining Walls	18,700,000	18,700,000
6	Reconstruction of Boundary walls	12,500,262	12,500,262
7	Shifting of Structures	7,050,649	7,050,649
8	Minor Bridge, U-Trough and wall at ITC Park	11,022,307	11,022,307
9	Raising of Medians and curb at Link Road No.1	8,974,388	8,974,388
10	Widening of Subway at New market	5,500,000	5,500,000
11	Traffic safety, Management & Co-ordination	13,613,050	13,613,050
12	Horticulture	13,899,305	13,899,305
13	Development of Bus Depots	50,000,000	50,000,000
14	Foot Over Bridges at Various Locations	300,000,000	N-S
15	Development of Park & Ride facilities	100,000,000	100,000,000
16	Cost of Land Acquisition	50,000,000	N-S
	TOTAL	1,134,982,140	78,49,82,140
	Contingencies @ 7% (Including supervision cost)=	79,448,750	Contingencies @ 5.43% 4,26,24530
	GROSS TOTAL	1,214,430,890	82,76,06,670
	SAY	121.50 CRORES	82.76 CR

TOTAL Rs. 274.44 CR + Rs. 82.76 CR = Rs. 357.20 Cr

अनुभाग अधिकारी
मध्य प्रदेश शासन
परिशिष्ट विभाग

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