

प्रश्न सं. [क. 1301]

DY DIRECTOR O B C CWA
Chhindwara,
Madhya Pradesh-480001

07/07/2021-22

Status Of Budget Distribution (DDO Wise)

Report Run Date: 14/07/2022 12:20:00

Financial Year: 2021-2022

Logged In User: Mr Sangeet Deshnuh (Assistant Director)

DDO: 0705403001 - DY DIRECTOR O B C CWA

Server Name: IFMISAP5_Managed_1

Report Generated Time: 14/07/2022 12:18:36

Capital Heads Expenditure Limit: Limit amount : Rs.0 Expenditure : Rs.0

0705403001 (DY DIRECTOR O B C CWA)

Sr. No.	Budget Head	Allotment Period	Allotment	Surrender Amount	Accounted Expenditure	Bills Under Process	Remaining Budget	Available BCO Expenditure Limit
1	006-2071-01-117-9999-6854-43-000-V	APR-MAR	2,03,819.00	0.00	0.00	2,03,819.00	0.00	2,64,63,44,168.00
2	015-2225-01-001-0103-1481-22-001-V	APR-MAR	1,568.00	1,565.00	0.00	0.00	3.00	50,276.00
3	015-2225-01-001-0103-1481-22-007-V	APR-MAR	10,294.00	0.00	10,294.00	0.00	0.00	1,97,912.00
4	015-2225-01-001-0103-1481-22-008-V	APR-MAR	3,255.00	52.00	3,200.00	0.00	3.00	64,221.00
5	015-2225-01-001-0103-1481-22-008-V	APR-MAR	1,255.00	1,252.00	0.00	0.00	3.00	64,221.00
6	015-2225-01-001-0103-1481-22-008-V	APR-MAR	4,13,580.00	34,482.00	3,79,095.00	0.00	3.00	98,36,828.00
7	015-2225-01-196-0103-7393-11-001-V	APR-MAR	3,60,500.00	32,287.00	3,28,210.00	0.00	3,889.00	1,18,19,291.00
8	015-2225-01-277-0103-7393-12-000-V	APR-MAR	38,293.00	0.00	54,404.00	0.00	0.00	43,52,516.00
9	015-2225-01-277-0103-7393-22-005-V	APR-MAR	6,10,280.00	94,047.00	5,16,230.00	0.00	3.00	1,42,88,075.00
10	015-2225-01-277-0103-7393-22-011-V	APR-MAR	57,46,300.00	0.00	48,82,900.00	0.00	8,63,400.00	95,55,645.00
11	064-2225-03-001-9999-1474-11-001-V	APR-MAR	9,10,988.00	0.00	7,40,060.00	0.00	1,70,928.00	1,23,53,305.00
12	064-2225-03-001-9999-1474-11-003-V	APR-MAR	1,16,044.00	0.00	98,544.00	0.00	17,500.00	14,87,018.00
13	064-2225-03-001-9999-1474-11-006-V	APR-MAR	700.00	0.00	600.00	0.00	100.00	73,324.00
14	064-2225-03-001-9999-1474-11-008-V	APR-MAR	2,00,000.00	1,78,167.00	21,230.00	0.00	7,650.00	32,93,395.00
15	064-2225-03-001-9999-1474-12-000-V	APR-MAR	15,300.00	0.00	7,650.00	0.00	3.00	4,65,140.00
16	064-2225-03-001-9999-1474-21-001-V	APR-MAR	2,000.00	1,997.00	0.00	0.00	3.00	1,06,200.00
17	064-2225-03-001-9999-1474-22-001-V	APR-MAR	4,152.00	0.00	3,823.00	0.00	329.00	2,38,830.00
18	064-2225-03-001-9999-1474-22-002-V	APR-MAR	1,200.00	1,197.00	0.00	0.00	3.00	9,08,750.00
19	064-2225-03-001-9999-1474-22-003-V	APR-MAR	300.00	297.00	0.00	0.00	3.00	18,430.00
20	064-2225-03-001-9999-1474-22-004-V	APR-MAR	85,000.00	462.00	84,535.00	0.00	3.00	11,34,596.00
21	064-2225-03-001-9999-1474-22-007-V	APR-MAR	8,000.00	1,997.00	6,000.00	0.00	3.00	9,08,750.00
22	064-2225-03-001-9999-1474-22-008-V	APR-MAR	1,34,000.00	72,957.00	61,040.00	0.00	3.00	9,08,750.00
23	064-2225-03-001-9999-1474-22-013-V	APR-MAR	95,000.00	570.00	94,427.00	0.00	3.00	9,08,750.00
24	064-2225-03-001-9999-1474-31-007-V	APR-MAR	2,35,000.00	24,287.00	2,10,710.00	0.00	3.00	94,16,386.00
25	064-2225-03-277-0101-0496-12-000-V	APR-MAR	25,000.00	19,433.00	5,564.00	0.00	3.00	36,71,924.00
26	064-2225-03-277-0101-0496-22-003-V	APR-MAR	2,000.00	1,997.00	0.00	0.00	13,267.00	1,19,305.00
27	064-2225-03-277-0101-0496-22-004-V	APR-MAR	1,72,641.00	0.00	1,59,374.00	0.00	3.00	38,24,855.00
28	064-2225-03-277-0101-0496-22-007-V	APR-MAR	17,000.00	1,052.00	15,945.00	0.00	3.00	2,52,747.00
29	064-2225-03-277-0101-0496-22-008-V	APR-MAR	21,000.00	4,087.00	16,910.00	0.00	3.00	36,71,924.00
30	064-2225-03-277-0101-0496-22-013-V	APR-MAR	6,000.00	5,997.00	0.00	0.00	3.00	36,71,924.00
31	064-2225-03-277-0101-0496-34-001-V	APR-MAR	1,00,000.00	1,00,000.00	0.00	0.00	0.00	36,71,924.00
32	064-2225-03-277-0101-2676-11-002-V	APR-MAR	21,92,000.00	0.00	21,92,000.00	0.00	0.00	1,45,69,76,312.00
33	064-2225-03-277-0101-2793-14-000-V	APR-MAR	30,000.00	0.00	30,000.00	0.00	0.00	69,000.00
34	064-2225-03-277-0101-6890-12-000-V	APR-MAR	2,00,000.00	96,862.00	1,03,135.00	0.00	3.00	46,72,345.00
35	064-2225-03-277-0101-6890-22-003-V	APR-MAR	7,000.00	6,997.00	0.00	0.00	0.00	45,92,871.00
36	064-2225-03-277-0101-6890-22-004-V	APR-MAR	2,500.00	0.00	2,500.00	0.00	0.00	1,28,735.00
37	064-2225-03-277-0101-6890-22-005-V	APR-MAR	43,660.00	0.00	40,874.00	0.00	2,786.00	32,93,276.00
38	064-2225-03-277-0101-6890-22-007-V	APR-MAR	1,800.00	1,797.00	0.00	0.00	3.00	48,178.00
39	064-2225-03-277-0101-6890-22-008-V	APR-MAR	21,000.00	12,997.00	8,000.00	0.00	3.00	45,92,871.00
40	064-2225-03-277-0101-6890-22-013-V	APR-MAR	13,000.00	12,997.00	0.00	0.00	3.00	45,92,871.00
41	064-2225-03-800-0101-7065-44-001-V	APR-MAR	8,70,000.00	0.00	4,95,000.00	0.00	3,75,000.00	9,00,000.00

मुद्रांक अधिकारी
मध्य प्रदेश शासन
विभागाध्यक्ष
कल्याण विभाग
भारत, भोपाल

सहायक संचालक
विभागाध्यक्ष तथा अल्पसंख्यक कल्याण
विभाग, जिला- छिन्दवाड़ा

DY DIRECTOR O B C CWA
Chhindwara.
Madhya Pradesh-480001

2022-23

Status Of Budget Distribution (DDO Wise)

Report Run Date: 14/07/2022 12:20:31

Financial Year: 2022-2023

DDO: 0705403001 - DY DIRECTOR O B C CWA

Logged In User: Mr Sangheet Deshmukh(Assistant Director)

Server Name: IFMISAP5_Managed_1

Report Generated Time: 14/07/2022 12:19:08

Capital Heads Expenditure Limit: Limit amount : Rs.0 Expenditure : Rs.0

0705403001 (DY DIRECTOR O B C CWA)

Sr. No.	Budget Head	Allotment Period	Allotment	Surrender Amount	Accounted Expenditure	Bills Under Process	Remaining Budget	Available BCO Expenditure Limit
1	015-2225-01-277-0103-7393-12-000-V	APR-MAR	1,82,120.00	0.00	1,05,930.00	17,370.00	58,820.00	2,64,68,506.00
2	015-2225-01-277-0103-7393-22-005-V	APR-MAR	24,799.00	0.00	13,793.00	3,983.00	7,023.00	71,63,517.00
3	054-2225-03-001-9999-1474-11-001-V	APR-MAR	19,25,500.00	0.00	15,40,400.00	0.00	3,85,100.00	7,15,25,523.00
4	054-2225-03-001-9999-1474-11-003-V	APR-MAR	5,96,903.00	0.00	4,77,524.00	0.00	1,19,381.00	2,59,72,097.00
5	054-2225-03-001-9999-1474-11-006-V	APR-MAR	42,210.00	0.00	33,768.00	0.00	8,442.00	24,94,650.00
6	054-2225-03-001-9999-1474-11-008-V	APR-MAR	250.00	0.00	200.00	0.00	50.00	7,49,416.00
7	054-2225-03-001-9999-1474-12-000-V	APR-MAR	1,00,000.00	0.00	43,425.00	5,790.00	50,785.00	77,40,701.00
8	054-2225-03-001-9999-1474-12-001-V	APR-MAR	50,000.00	0.00	0.00	0.00	50,000.00	16,96,829.00
9	054-2225-03-001-9999-1474-12-003-V	APR-MAR	50,000.00	0.00	0.00	0.00	50,000.00	18,63,972.00
10	054-2225-03-001-9999-1474-22-001-V	APR-MAR	2,000.00	0.00	0.00	330.00	2,000.00	2,04,000.00
11	054-2225-03-001-9999-1474-22-002-V	APR-MAR	1,646.00	0.00	987.00	0.00	329.00	4,85,988.00
12	054-2225-03-001-9999-1474-22-004-V	APR-MAR	196.00	0.00	0.00	0.00	196.00	20,790.00
13	054-2225-03-001-9999-1474-22-007-V	APR-MAR	30,000.00	0.00	0.00	0.00	30,000.00	38,13,512.00
14	054-2225-03-001-9999-1474-22-008-V	APR-MAR	3,000.00	0.00	0.00	0.00	3,000.00	28,87,048.00
15	054-2225-03-001-9999-1474-31-007-V	APR-MAR	30,000.00	0.00	29,163.00	0.00	537.00	28,87,648.00
16	054-2225-03-277-0101-0496-12-000-V	APR-MAR	1,00,000.00	0.00	59,700.00	19,900.00	20,400.00	2,08,23,910.00
17	054-2225-03-277-0101-0496-22-004-V	APR-MAR	2,000.00	0.00	0.00	0.00	2,000.00	2,11,260.00
18	054-2225-03-277-0101-0496-22-005-V	APR-MAR	26,720.00	0.00	13,360.00	0.00	13,360.00	76,40,988.00
19	054-2225-03-277-0101-0496-22-007-V	APR-MAR	8,000.00	0.00	0.00	0.00	8,000.00	8,35,753.00
20	054-2225-03-277-0101-0496-22-008-V	APR-MAR	7,000.00	0.00	0.00	0.00	7,000.00	58,59,782.00
21	054-2225-03-277-0101-2676-41-002-V	APR-MAR	5,50,000.00	0.00	2,92,72,880.00	0.00	2,57,27,120.00	4,67,45,33,438.00
22	054-2225-03-277-0101-6890-12-000-V	APR-MAR	1,00,000.00	0.00	42,240.00	14,080.00	43,680.00	1,84,98,918.00
23	054-2225-03-277-0101-6890-22-004-V	APR-MAR	2,000.00	0.00	2,000.00	0.00	0.00	2,50,813.00
24	054-2225-03-277-0101-6890-22-005-V	APR-MAR	65,784.00	0.00	44,495.00	21,289.00	0.00	73,57,018.00
25	054-2225-03-277-0101-6890-22-007-V	APR-MAR	2,000.00	0.00	2,000.00	0.00	0.00	1,87,447.00
26	054-2225-03-277-0101-6890-22-008-V	APR-MAR	8,000.00	0.00	8,000.00	0.00	0.00	84,27,822.00

मध्य प्रदेश शासन
आयुक्त तथा अन्वयसम्यक
कल्याण विभाग
भारत, मीना

सहायक संचालक
विद्युत वगैरे तथा अल्पसंख्यक कल्याण
विभाग, जिला- छिन्दवाड़