

Particulars	वर्ष '११						
	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15
<b>INCOME</b>							
Establishment charges on BOT Projects	5,71,16,028	7,60,95,567	4,18,47,779	4,98,07,704	5,43,40,676	5,89,99,639	5,05,45,497
Project Monitoring Fees	1,78,68,120	1,59,74,148	1,81,80,414	2,56,86,715	3,56,44,068	3,58,45,948	3,70,10,956
Supervision charges	6,39,06,969	10,41,32,098	24,11,93,416	51,00,17,891	82,88,78,303	24,01,56,990	40,28,62,918
Tender Fees	1,20,41,964	67,07,899	44,46,876	93,82,076	1,87,17,000	1,87,83,500	-
Agency Charges on NHDP Projects	-	-	-	-	-	-	-
Annual Grant for NHDP Projects	7,83,61,500	7,83,61,500	2,20,32,042	1,23,61,499	15,44,08,425	22,98,17,336	34,61,47,924
Other Operating Income	74,91,904	15,47,803	17,77,346	30,41,614	32,00,079	13,74,95,882	10,29,50,792
Interest on Deposits	12,81,19,902	18,92,68,806	8,09,23,775	4,96,24,180	17,78,14,417	17,71,22,420	11,03,94,935
Interest on Other	18,14,819	-	-	-	-	-	-
<b>Total Income</b>	<b>36,67,21,206</b>	<b>47,20,87,821</b>	<b>48,87,63,148</b>	<b>78,18,40,679</b>	<b>1,27,30,02,968</b>	<b>89,82,21,715</b>	<b>1,04,99,13,022</b>
<b>EXPENDITURE</b>							
Salaries, Wages and Other Benefits	14,21,21,157	17,89,13,467	16,54,05,935	14,49,93,597	12,50,23,756	12,03,26,318	11,09,22,641
Contributions to Provident and Other Funds	92,82,302	1,05,34,299	91,50,674	73,76,379	60,91,297	50,43,789	43,11,039
Staff Training Expenses	1,00,339	-	-	-	-	-	-
Gratuity	-	-	-	-	-	-	-
Staff Welfare Expenses	15,57,814	18,34,250	12,31,287	7,45,903	7,86,688	34,55,768	29,27,749
Depreciation	1,08,12,985	1,37,14,195	1,46,13,577	2,15,83,799	2,01,60,505	7,11,893	8,63,570
Electricity & Water Charges	34,17,935	39,54,234	32,58,293	34,01,659	31,02,738	2,64,82,476	3,24,28,396
Rent	5,52,228	5,23,710	4,49,200	28,35,976	27,59,133	31,86,158	31,02,505
Lease Rent	25,04,903	25,04,898	25,04,898	-	-	26,21,886	28,95,338
Legal & Professional Expenses	52,36,019	1,35,89,117	1,19,18,708	1,32,48,584	2,46,37,233	1,30,12,880	1,22,03,832
Repairs & Maintenance Building	-	-	-	-	-	-	-
Repairs & Maintenance others	32,78,294	18,20,204	10,68,762	8,75,470	2,72,209	1,91,000	79,000
SOC/PMC/ Authority Engineer's Fees	4,54,07,489	9,11,59,469	9,42,95,059	14,83,16,886	9,93,206	5,36,293	13,01,741
SOC Fees for NHDP	53,13,800	1,14,43,213	1,29,83,946	1,68,90,105	28,72,26,104	8,33,39,200	10,05,30,109
Hire charges of Man power	2,89,24,298	2,27,97,232	1,91,31,989	1,75,55,771	4,26,75,372	6,53,83,577	8,57,50,271
Hire Charges of Vehicle	3,30,04,536	2,46,91,098	1,73,30,302	1,35,40,761	1,58,77,882	1,96,38,542	2,41,14,050
Charges for Managing ETC	1,08,02,844	1,27,08,465	63,95,274	28,33,969	1,60,26,580	1,02,34,672	-
Publicity & Business Promotion Expenses	1,74,29,076	1,14,14,991	1,01,31,819	96,26,097	91,88,172	1,27,03,482	3,20,15,291
Rates & Taxes	22,73,493	4,48,173	4,30,903	15,79,253	59,47,649	59,75,794	48,30,059
Travelling & Conveyance	7,15,410	25,47,845	38,16,563	29,14,972	38,75,631	39,08,025	1,48,87,093
Communication Expenses	32,85,763	25,91,640	25,57,382	30,49,358	35,66,569	33,76,497	36,92,760
Computer expenses	11,58,590	-	-	-	-	-	-
Printing & Stationary Expenses	21,32,524	25,75,191	37,26,535	31,05,224	23,63,465	40,65,473	46,58,115
Other Expenses	21,46,192	62,27,235	47,89,726	35,18,857	48,02,394	50,52,772	49,10,867
Prior Period Income / Expenses (net)	-	-	-	-	1,74,386	-	-
Loss on sale of assets	-	-	-	-	-	-	-
Road repairs and maintenance	2,44,47,946	1,60,50,150	4,72,13,240	16,95,05,816	-	3,33,050	30,54,896
Corporate Social Responsibility Expenses	29,93,624	20,96,746	60,75,000	59,76,98,436	1,02,00,000	-	-
<b>Total Expenses</b>	<b>35,88,99,561</b>	<b>43,41,39,822</b>	<b>43,84,79,072</b>	<b>59,76,98,436</b>	<b>1,19,00,000</b>	<b>38,76,19,787</b>	<b>44,94,79,322</b>
<b>Profit Before Tax</b>	<b>78,21,645</b>	<b>3,79,47,999</b>	<b>5,02,84,076</b>	<b>18,41,42,243</b>	<b>68,55,51,999</b>	<b>51,06,01,928</b>	<b>60,04,33,700</b>
Tax Expense	27,69,232	85,35,677	1,14,36,938	4,17,84,597	15,11,49,606	11,02,21,583	12,16,81,787
<b>Net Profit</b>	<b>50,52,413</b>	<b>2,94,12,322</b>	<b>3,88,47,138</b>	<b>14,23,57,646</b>	<b>53,44,02,393</b>	<b>40,03,80,345</b>	<b>47,87,51,913</b>


अनुभव आहिर

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लोक निर्माण विभाग

प्रश्न क्रमांक 3624 (अतारांकित) द्वारा श्री हर्ष विजय मोहलोन

स. क्र.	मार्ग का नाम एवं लंबाई	वर्ष 2019-20 के वार्षिक प्रतिवेदन का पृष्ठ क्रमांक	वर्ष 2020-21 के वार्षिक प्रतिवेदन का पृष्ठ क्रमांक	टिप्पणी
1	होशंगाबाद पिपरिया (राज्य मार्ग-67) 70 किमी ]			
2	होशंगाबाद टिमरनी (राजमार्ग-67) 72.40 किमी.			
3	हरदा खण्डवा (राजमार्ग - 71) 113.20 किमी.	पृष्ठ क्रमांक 03 परिशिष्ट-भ	पृष्ठ क्रमांक 03 परिशिष्ट-ब	
4	सिवनी बालाघाट (राजमार्ग -72) 87.00 किमी			
5	मनेहरा लोंढी चांदला रोड (राजमार्ग-12) 60.00 किमी.			
6	पिपरिया नरसिंहपुर शाहपुर (राजमार्ग -67) 140.00 किमी.	पृष्ठ क्रमांक 03 परिशिष्ट-अ	पृष्ठ क्रमांक 03 परिशिष्ट-ब	
7	चांदला सरवाई गौरी हार भातोंड (राजमार्ग-5) 43.47 किमी.			
8	रीवा ब्यौंसरी (राजमार्ग -57) 80.00 किमी.			
9	द्योंसरी शहडोल (राजमार्ग -57) 85.00 किमी.	पृष्ठ क्रमांक 03	पृष्ठ क्रमांक 03	
10	रतलाम झाबुआ (राजमार्ग- 26) 102.00 किमी.	पृष्ठ क्रमांक 08	पृष्ठ क्रमांक 09	

  
**अनुभावा अधिकारी**  
 मध्यप्रदेश शासन,  
 लोक निर्माण विभाग