

विधानसभा अतारांकित प्रश्न क्र. 3414 के प्रश्नार्थ (क) 3414 (ख) का परिशिष्ट 'अ' पृष्ठ 1 से 2 (1)
 प्रश्नकर्ता का नाम: श्री पी. सी. शर्मा चर्चा दिनांक : 25.03.2022

Rs.in Lacs

S. No.	District	वित्तीय वर्ष 2020-21		वित्तीय वर्ष 2020-21 (up to 11.3.22)	
		Budget	Expenditure	Budget	Expenditure
1	Agar Malwa	345.14	278.84	779.08	725.66
2	Alirajpur	359.23	309.51	655.99	585.68
3	Anuppur	583.61	526.99	439.62	380.52
4	Ashoknagar	344.79	293.09	350.82	324.20
5	Balaghat	726.67	688.29	749.11	633.83
6	Barwani	669.61	508.12	1246.65	1011.64
7	BETUL	547.64	471.59	747.07	692.33
8	Bhind	399.23	372.86	459.20	363.60
9	Bhopal	10336.43	10053.04	5385.88	4592.31
10	Burhanpur	874.63	861.15	508.97	436.93
11	Chhatarpur	786.25	702.39	594.55	543.40
12	Chhindwara	808.36	737.27	948.04	825.92
13	Damoh	710.95	629.54	808.98	684.43
14	Datia	381.10	289.30	495.42	377.77
15	Dewas	1231.51	1179.39	1609.84	1561.92
16	Dhar	1060.39	993.26	1851.54	1660.11
17	Dindori	401.99	348.13	421.02	344.56
18	Guna	386.84	323.99	478.08	417.11
19	Gwalior	1185.38	884.89	761.98	569.83
20	Harda	478.64	450.52	1011.42	915.45
21	Hoshangabad	715.00	549.82	856.01	729.51
22	Indore	5945.28	5346.53	6278.55	5958.63
23	Jabalpur	2938.74	2627.62	1992.39	1699.56
24	Jhabua	604.56	540.96	1059.89	988.04
25	Katni	629.96	567.96	1008.41	797.59
26	Khandwa	820.65	749.56	827.54	748.55
27	Khargone	641.70	545.40	572.26	466.47
28	Mandla	668.31	627.21	1379.58	1173.04
29	Mandsaur	630.11	526.19	932.65	805.82
30	Morena	564.23	511.42	431.17	329.68
31	Narsinghpur	495.02	447.04	1286.38	1091.28
32	Neemuch	891.83	727.85	610.85	463.06
33	Panna	498.05	441.85	649.07	454.49
34	Raisen	375.24	360.78	551.26	470.66
35	Rajgarh	537.61	493.76	812.10	725.58
36	Ratlam	1138.23	1107.94	1306.30	1116.15
37	Rewa	574.11	486.07	499.83	437.55
38	Sagar	1634.62	1480.21	804.53	736.95
39	Satna	585.55	526.07	693.63	601.80
40	Sehore	540.28	494.19	1205.61	1163.20
41	Seoni	575.25	525.17	495.28	411.62
42	Shahdol	586.50	521.13	497.81	462.25
43	Shajapur	568.11	502.23	923.54	833.68

S. No.	District	वित्तीय वर्ष 2020-21		वित्तीय वर्ष 2020-21	
		Budget	Expenditure	Budget	Expenditure
44	Sheopur	395.50	333.91	367.57	288.43
45	Shivpuri	481.22	398.33	684.97	562.16
46	Sidhi	634.88	590.20	558.61	466.04
47	Singrauli	456.47	397.79	660.41	613.75
48	Tikamgarh	977.43	858.47	665.61	617.25
49	Ujjain	3727.88	3562.84	2824.71	2587.39
50	Umaria	433.02	380.67	347.33	282.55
51	Vidisha	898.95	817.61	640.38	468.42
	Gross Total	53782.71	48948.96	52727.48	46198.33

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(H.K. Verma)
Joint Director, Finance
N.H.M. M.P.