

परिशिष्ट-1

विद्यार्थकता तातंविात ढरुत ङुतां-1468 तातं की पाँचीलातुनेडा
 सडत के डतल डेने नी ~~डुतां~~ तिधि 9/3/2022
 भाग (घ) की जातवारी

Madhya Pradesh State Electronics Development Corporation			
(MPSEDC)			
INCOME & EXPENDITURE - CPCT			
Projected			
PARTICULARS	Amount (In Rupees)		
INCOME			
Application Form Fees	31,12,36,200.00		
Bank Interest	1,31,88,671.00		
Total (A)			32,44,24,871.00
EXPENDITURE			
Total ST/GST Outflow	4,59,57,743.17		
Implementing Agency Charges	16,30,10,117.00		
Observer Expenses	51,25,025.00		
Advertisement Charges	33,65,878.00		
Exam Staff Salary	1,88,50,000.00		
Office Infrastructure & Operations Cost	2,42,53,859.00		
Total (B)			26,05,62,622.17
Excess/Deficit carried forward to Balance Sheet (A - B)			6,38,62,248.83

अनुभाग अधिकारी
 मध्यप्रदेश शासन
 विज्ञान एवं प्रौद्योगिकी विभाग
 (शाखा-2)

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 मध्यप्रदेश शासन
 विज्ञान एवं प्रौद्योगिकी विभाग
 (शाखा-2)

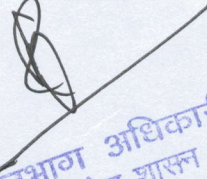
परिशिष्ट-2
 विद्यार्थी एवं आरंभित प्रश्न क्रमांक 1468 का संबंधी परिशिष्टांक में
 संशोधन हेतु अधिसूचना- 9/3/2022, नया (ए) शीतल (ए)

S#	Financial Year	Exam Slot	Exam Dates	Income			Expenditure				Gross Balance
				Application Count	Fee Receipt	Service Tax/GST	Implementing Agency Charges	Observer Expenses	Advertisement Charges	Balance	
1	2015-16	26-Sep-15	26-Sep-15	13182	8700120	1101762	4099602	107400	923886	2467470	
2	2015-16	17-Jan-16	17-Jan-16	3476	2294160	290527	1081036	50200	61782	810615	
3	2015-16	27-Mar-16	27-Mar-16	4179	2758140	349284	1299669	25200	47266	1036721	
4	2016-17	31-May-16	31-May-16	2421	1597860	202349	752931	34100	48279	560201	
5	2016-17	10-Jul-16	10-Jul-16	3293	2173380	283484	1024123	49000	60349	756424	
6	2016-17	18-Sep-16	18-Sep-16	6799	4487340	585305	2114489	86700	66384	1634462	
7	2016-17	09-Oct-16	09-Oct-16	2345	1547700	201874	729295	40100	0	576431	
8	2016-17	20-Nov-16	20-Nov-16	4917	3245220	423290	1529187	77200	0	1215543	
9	2016-17	15-Jan-17	14-15 & 29 Jan 2017	27114	17895240	2334162	8432454	314200	60176	6754248	
10	2016-17	19-Mar-17	19 Mar 17 & 01-02 Apr 2017	20859	13766940	1795688	6487149	297000	54840	5132263	
11	2017-18	21-May-17	20-21 May 2017	11523	7605180	991980	3583653	174500	54840	2800207	
12	2017-18	13-Aug-17	12-13 Aug 2017	23742	15669720	2390296	7383762	295000	68550	5532112	
13	2017-18	19-Nov-17	18-19 & 25 Nov 2017	33884	22363440	3411372	10537924	465000	56908	7892236	
14	2017-18	18-Feb-18	16-17-18 Feb 2018	26796	17685360	2697767	8333556	331000	56908	6266129	
15	2018-19	21-Apr-18	20-21-22 Apr 2018	15133	9987780	1523560	4706363	261000	55179	3441678	
16	2018-19	17-Jun-18	17-18 Jun 2018	12117	7997220	1219915	3768387	188000	55614	2765304	
17	2018-19	04-Aug-18	04-05 Aug 2018	11764	7764240	1184376	3658604	135000	89768	2696492	
18	2018-19	27-Oct-18	27-28 Oct 2018	18596	12273360	1872207	5783356	176000	135347	4306450	
19	2018-19	23-Dec-18	22-23 Dec 2018	14031	9260460	1412613	4363641	160500	128852	3194854	
20	2018-19	16-Feb-19	16-17 Feb 2019	14800	9768000	1490034	4602800	106500	172278	3396388	
21	2019-20	27-Apr-19	27-28 Apr 2019	14205	9375300	1430131	4417755	162500	147505	3217409	
22	2019-20	15-Jun-19	15-16 Jun 2019	11005	7263300	1107961	3422555	118000	161705	2453079	
23	2019-20	03-Aug-19	03-04 Aug 2019	14264	9414240	1436071	4436104	135000	136827	3270238	
24	2019-20	04-Oct-19	05-06 Oct 2019	19528	12888480	1966039	6073208	88500	144263	4616470	
25	2019-20	14-Dec-19	14 & 21 Dec 2019	21295	14054700	2143937	6622745	185500	136247	4966271	
26	2019-20	22-Feb-20	22-23 Feb & 01 Mar 2020	23454	15479640	2361301	7294194	111000	142449	5570696	
27	2021-22	08-Aug-21	07-08 Aug 2021	31880	21040800	3209614	16737000	252704	99892	741590	
28	2021-22	17-Oct-21	16-17 & 22 Oct 2021	29979	19786140	3018225	15738975	383820	99892	545228	
29	2021-22	26-Dec-21	26-27 Dec 2021 & 01 Jan 2022	34989	23092740	3522621	13995600	314401	99892	5160226	
			Total	471570	311236200	45957743	163010117	5125025	3365878	93777437	

परिशिष्ट-3

विद्यालयी तालिका पुस्तक क्रमांक-1468 का श्रीपंचीलाल शर्मा
सह प्रोफेसर के बी तिथि 9/3/2022 - मास (घ) भीमावारी

CPCT Bank Account Interest Receipt					
IDBI Bank Account -0030104000356015					
Branch - City Center Bhopal Madhya Pradesh					
Sl No.	Txn Posted Date	Value Date	Description	Cr/Dr	Txn Amount(INR)
1	30/09/2015	30/09/2015	Int.:25-06-2015 To 30-09-2015	CR	42,383.00
2	31/03/2016	31/03/2016	Int.:01-10-2015 To 31-03-2016	CR	1,84,152.00
3	25/06/2016	25/06/2016	Int.:01-04-2016 To 25-06-2016	CR	1,12,042.00
4	24/09/2016	24/09/2016	Int.:26-06-2016 To 24-09-2016	CR	1,12,767.00
5	24/12/2016	24/12/2016	Int.:25-09-2016 To 24-12-2016	CR	78,841.00
6	25/03/2017	25/03/2017	Int.:25-12-2016 To 25-03-2017	CR	2,09,239.00
7	24/06/2017	24/06/2017	Int.:26-03-2017 To 24-06-2017	CR	84,280.00
8	23/09/2017	23/09/2017	Int.:25-06-2017 To 23-09-2017	CR	1,25,385.00
9	23/12/2017	23/12/2017	Int.:24-09-2017 To 23-12-2017	CR	1,98,443.00
10	24/03/2018	24/03/2018	Int.:24-12-2017 To 24-03-2018	CR	4,78,857.00
11	23/06/2018	23/06/2018	Int.:25-03-2018 To 23-06-2018	CR	6,11,915.00
12	22/09/2018	22/09/2018	Int.:24-06-2018 To 22-09-2018	CR	5,13,077.00
13	22/12/2018	22/12/2018	Int.:23-09-2018 To 22-12-2018	CR	6,76,585.00
14	23/03/2019	23/03/2019	Int.:23-12-2018 To 23-03-2019	CR	7,99,592.00
15	22/06/2019	22/06/2019	Int.:24-03-2019 To 22-06-2019	CR	7,98,999.00
16	28/09/2019	28/09/2019	Int.:23-06-2019 To 28-09-2019	CR	9,29,113.00
17	28/12/2019	28/12/2019	Int.:29-09-2019 To 28-12-2019	CR	9,87,349.00
18	28/03/2020	28/03/2020	Int.Pd:29-12-2019 to 28-03-2020	CR	9,82,004.00
19	27/06/2020	27/06/2020	Int.Pd:29-03-2020 to 27-06-2020	CR	9,09,585.00
20	26/09/2020	26/09/2020	Int.Pd:28-06-2020 to 26-09-2020	CR	7,43,702.00
21	26/12/2020	26/12/2020	Int Coll:27-09-2020 to 26-12-2020	CR	6,51,054.00
22	27/03/2021	27/03/2021	Int Coll:27-12-2020 to 27-03-2021	CR	6,42,710.00
23	26/06/2021	26/06/2021	Int Coll:28-03-2021 to 26-06-2021	CR	6,22,616.00
24	25/09/2021	25/09/2021	Int Coll:27-06-2021 to 25-09-2021	CR	7,41,592.00
25	25/12/2021	25/12/2021	Int Coll:26-09-2021 to 25-12-2021	CR	9,52,389.00
Total					1,31,88,671.00


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