

प्रश्न सं. [क. 5046]

विधानसभा तारांकित प्रश्न क्र. 5046 का प्रश्नांश (क) का परिशिष्ट "अ"
 विधायक का नाम: श्रीहर्ष गेहलोत सदन में उत्तर देने का दिनांक 19/03/2021
 शासकीय अस्पतालों में प्रतिदिन भर्ती मरीजों की जानकारी

MONTH	POSITIVE	DATE	POSITIVE
APRIL	16	10/04/2020	1
		14/04/2020	6
		15/04/2020	4
		13/04/2020	1
		21/04/2020	1
		28/04/2020	1
		30/04/2020	2
		06/05/2020	4
		07/05/2020	3
		11/05/2020	1
MAY	21	12/05/2020	4
		20/05/2020	1
		21/05/2020	1
		22/05/2020	1
		27/05/2020	1
		28/05/2020	2
		30/05/2020	3
		01/06/2020	1
		02/06/2020	3
		03/06/2020	2
JUNE	122	04/06/2020	1
		05/06/2020	1
		06/06/2020	8
		07/06/2020	8
		09/06/2020	24
		12/06/2020	1
		13/06/2020	1
		14/06/2020	20
		15/06/2020	4
		16/06/2020	7
		17/06/2020	9
		18/06/2020	3
		19/06/2020	3
		20/06/2020	1
		21/06/2020	3
		23/06/2020	4
		24/06/2020	2
		25/06/2020	1
		27/06/2020	4
		28/06/2020	4
29/06/2020	2		
30/06/2020	5		
TOTAL	159		159

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 श्रीहर्ष गेहलोत
 विधायक

विधानसभा तारांकित प्रश्न क्र. 5046 का प्रश्नांश (ख) का परिशिष्ट "ब"
 विधायक का नाम: श्रीहर्य गेहलोत सदन में उत्तर देने का दिनांक 19/03/2021

शासकीय अस्पतालों में खर्च का विवरण
 Activity Wise DDO Analysis

Transaction date From: 01 Apr 2020 To: 31 Jan 2021

DDO Name : CMHO OFFICE Radium

Sr. No.	FMR Code	PPVS Code	Activity Code	Activity Name	Budget Allocated	Expenditure (Including Settled Advances)	Outstanding Advances (Including Opening Balance and Excluding Settled Advances)	Percentage Expenditure	Remarks
54	5.4.5	B.31.1	B.31.1.1	COVID-19 Diagnostics including sample transport	21,98,000.00	16,27,614.00	.00	74.06	Covid-19
55	5.3.1	B.31.2	B.31.2.1	COVID-19 Drugs and supplies including PPE and masks	20,00,000.00	9,68,857.00	.00	48.44	Covid-19
56	5.3.1	B.31.2	B.31.2.2	COVID-19 Oxygen Payment	86,34,000.00	57,72,949.00	.00	66.86	Covid-19
57	5.1.2.5.b	B.31.3	B.31.3.1	COVID-19 Equipment/facilities for patient-care including support for ventilators etc.	63,54,950.00	52,95,713.00	.00	83.33	Covid-19
58	5.1.16.7	B.31.4	B.31.4.1	COVID-19 Temporary HR including incentives for Community Health Volunteers	4,11,86,810.00	4,07,96,644.00	.00	99.05	Covid-19
59	5.1.15.7	B.31.4	B.31.4.2	COVID-19 Advance Salary	.00	.00	.00	.00	Covid-19
60	1E.3	B.31.5	B.31.5.1	COVID-19 Mobility Support	74,40,000.00	59,00,628.00	.00	79.31	Covid-19
61	17.7	B.31.6	B.31.6.1	COVID-19 IT systems including Hardware and Software, etc	6,59,154.00	2,46,627.00	.00	37.42	Covid-19
62	1.1.24.3.4	B.31.7	B.31.7.1	COVID-19 IEC/BCC	10,00,000.00	9,29,268.00	.00	92.93	Covid-19
63	5.5.22.5.2	B.31.8	B.31.8.1	COVID-19 Training	2,00,000.00	60,048.00	.00	30.02	Covid-19
64	15.2	B.31.9	B.31.9.1	COVID-19 Miscellaneous (which could not be accounted for in B.31.1 to B.31.7)	33,90,000.00	28,70,000.00	.00	84.66	Covid-19
65	15.2	B.31.9	B.31.9.2	Covid Care Center (CCC)	96,63,000.00	76,02,970.00	.00	78.68	Covid-19
66	15.2	B.31.9	B.31.9.3	COVID-19 Residential Arrangements	16,30,000.00	15,83,253.00	.00	97.13	Covid-19
67	15.2	B.31.9	B.31.9.4	COVID-19 Diet	63,04,100.00	48,11,578.00	.00	76.32	Covid-19
68	15.2	B.31.9	B.31.9.6	COVID-19 Quarantine Center	24,35,000.00	24,35,000.00	.00	100.00	Covid-19
TOTAL (a)						8,09,01,347.00			

ईओपवी पोर्टल पर कोविड मद में दवाईयों पर व्यय
 ईएमएस पोर्टल पर कोविड मद में इक्विपमेंट पर व्यय

कुल व्यय

60,49,143.00
 28,34,000.00
 8,97,84,490.00

(डॉ. अमनल कुमार)
 सहायक डी.ओ. (आ.प्र.अ.प.)
 सहायक डी.ओ. (आ.प्र.अ.प.)
 सहायक डी.ओ. (आ.प्र.अ.प.)

(Handwritten Signature)