

प्रश्न सं. [क. 495]

विधानसभा तारांकित प्रश्न क्र 495 के प्रश्नांश (ग) का परिशिष्ट 'अ'

प्रश्नकर्ता: श्री बाबू जण्डेल

चर्चा दिनांक: 23.12.2020

कोरोना महामारी के नियंत्रण एवं बचाव हेतु श्योपुर जिले को प्राप्त बजट एवं व्यय की जानकारी निम्नानुसार

Transaction date From: 25 march to 1 jun-2020

DDO Name :CMHO OFFICE Sheopur

Activity Name	Budget Allocated	Expenditure (Including Settled Advances)
COVID-19 Diagnostics including sample transport	1,200,000.00	.00
COVID-19 Equipment/facilities for patient-care including support for ventilators etc.	3,900,000.00	.00
COVID-19 Temporary HR including incentives for Community Health Volunteers	9,508,000.00	.00
COVID-19 Mobility Support	2,860,000.00	957,704.00
COVID-19 IT systems including Hardware and Software, etc	659,154.00	.00
COVID-19 IEC/BCC	1,100,000.00	.00
COVID-19 Miscellaneous (which could not be accounted for in B.31.1 to B.31.7)	1,470,000.00	672,468.00
Covid Care Center (CCC)	3,620,000.00	124,966.00
Covid-19 Residential Arrangements	630,000.00	30,764.00
Covid-19 Diet	18,000.00	.00
Covid-19 Quarantine Center	537,500.00	.00
COVID-19 Oxygen Payment	138,000.00	.00
COVID-19 Training	200,000.00	200,000.00
Total	25,840,654.00	1,985,902.00

Chintan
16/12/2020

(एच. के. मण्डल)
उप संचालक जिला
एन.एच.एम. मण्डल