प्रश्नोत्तर से संबंधित परिशिष्ट

परिशिष्ट - 1

[24/7/2017]

परिशिष्ट 'तेरह'

प्रश्न सं. [क्र. 1059]

PMKSY-DIP Proposed Plan Abstract Year wise phasing District Sagar

S No	Department	Component	Year wise proposed Budget (In Crore Rupees)						
			2016-17	2017-18	2018-19	2019-20	2021-22	2022-23	Grand total
1	RD	IWMP(PMKSY-Watershed)	21.45	22.79	22.00	22.12	24.50	21.20	134.05
		IWMP(other Interventions Livelihood/agri prod enhancement)	6.80	6.63	6.68	6.72	6.60	6.80	40.22
		MGNREGS(other Interventions)	41.17	41.18	41.26	41.30	41.38	41.50	247.79
		Sub Total	**69.42**	**70.60**	**69.93**	**70.14**	**72.48**	**69.49**	**422.06**
2	WRD	AIBP	276.58	284.75	258.32	257.23	262.03	261.31	1600.22
		RRR	8.14	8.87	9.55	9.45	9.31	9.27	54.59
		Har khet Ko Pani	3.00	4.00	4.00	4.00	4.00	4.00	23.00
		CAD(Including WUG Trg)	0.40	0.35	0.40	0.43	0.45	0.50	2.53
		Sub Total	**288.12**	**297.97**	**272.27**	**271.11**	**275.79**	**275.08**	**1680.34**
3	Agriculture	Micro irrigation	12.39	13.00	13.50	14.00	14.75	15.00	82.64
		Per drop More crop	11.16	12.24	12.78	12.96	14.04	14.40	77.58
		Supplementary water management activity	16.00	16.30	17.00	17.50	17.65	18.02	102.47
		ATMA(Trg)	0.90	1.00	1.10	1.20	1.30	1.40	6.90
		Sub Total	**40.45**	**42.54**	**44.38**	**45.66**	**47.74**	**48.82**	**269.59**
4	Horticulture	Micro irrigation	16.11	16.90	17.55	18.20	19.18	19.50	107.43
		Per drop More crop	9.15	9.45	9.63	9.54	9.75	10.25	57.77
		Sub Total	**25.26**	**26.35**	**27.18**	**27.74**	**28.93**	**29.75**	**165.20**
5	Other	PMKSY(Material top up for MGNREGS convergence MoRD)	14.48	15.10	15.50	15.90	16.50	16.54	94.02
		Laser leveling of land	3.20	3.33	3.46	3.58	3.76	3.84	21.17
		Sub Total	**14.48**	**15.10**	**15.50**	**15.90**	**16.50**	**16.54**	**115.19**
		Grand Total	**437.72**	**452.56**	**429.26**	**430.55**	**441.43**	**439.68**	**2652.37**

Deputy Director
Agriculture sagar

Collector & DM
Sagar

अनुभाग अधिकारी
मध्य प्र... न,
किसान कल्याण तथा ... विकास विभाग,
मंत्रालय, भोपाल