



462/12/105-101) 195

(1)

Format for giving information regarding utilization of fund under New Plan of Action-2010

(Rupees in crores)

Rehabilitation Programme	Component of Action Plan	Allocation of Fund (Rs. in crores)	Utilization up to Jan, 2017	Remarks
Medical Rehabilitation	Procurement of New equipment and replacement of obsolete equipment.	28.22	Rs.13.78 crores	Expenditure of Rs.13.78 crores has been made for the procurement of new equipment and replacement of obsolete equipment. MRI , CT Scan , PET- CT, Colour Doppler investigations are proposed to be done through outsource.
	Construction and Renovation of hospital Building.	1.90	Rs. 1.80 crores	Completed
	Furniture and Fixtures.	1.15	Rs. 0.74 crore	Expenditure of Rs. 0.74 crore has been made for the purchase of Furniture and Fixtures.
	Strengthening of Medical Research and Development.	2.28	Nil	NIREH established by the Indian Council of Medical Research is already working in this direction.
<b>Total</b>		<b>33.55</b>	<b>16.32 crores</b>	

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