

प्रश्नोत्तर से संबंधित परिशिष्ट

परिशिष्ट 'पच्चीस'

[1/3/2017]

प्रश्न सं. [क. 2862]

विधानसभा तारांकित प्रश्न कं 2862 के. प्रश्नांश (क) में प्राप्त एवं व्यय राशि की जानकारी

विधायक- श्री संदीप श्री प्रसाद जायसवाल

परिशिष्ट-क

Program/Intervention Name	DISTT KATNI 2014-15		DISTT KATNI 2015-16		DISTT KATNI-16-17	
	प्राप्त राशी	व्यय राशि	प्राप्त राशी	व्यय राशि	प्राप्त राशी	व्यय राशि
Maternal Health	46,902,000	44,523,992	52,319,225	49,923,937	47,736,000	32,434,984
Child Health	6,177,000	6,049,085	6,966,165	5,856,555	8,709,000	4,210,535
Family Planning	12,674,000	12,873,736	14,404,000	15,814,216	15,719,000	4,655,831
ARSH / RKSK	54,000	11,500	30,500	37,433	15,000	0
RBSK	4,232,000	2,564,249	6,880,000	3,643,404	7,413,400	2,458,745
PNDT Activities	15,000	8,960	159,000	108,613	7,300	0
Human Resources	49,789,600	38,922,709	54,136,700	40,186,349	47,722,104	25,881,587
Training	1,828,000	1,082,709	1,042,100	449,950	1,803,800	10,000
Programme Management	11,703,000	8,634,589	13,088,760	9,749,123	9,714,150	3,136,477
ASHA	18,179,500	17,666,819	18,912,999	20,925,928	21,326,600	9,345,894
UNTIED FUNDS-AMG-CORPUS GRANT TO UMC Hospital Strengthening	550,000	550,000	4,768,000	3,600,000	4,426,000	0
New Construction	0	0	790,000	211,913	247,000	0
Health Action Plans (Including Block Villages)	80,000	45,040	55,000	44,350	60,000	5,000
IEC-BCC NRHM	2,109,921	1,926,991	2,247,370	1,915,235	1,798,500	268,793
Planning Implementation & Monitoring	1,453,000	1,177,178	1,303,625	367,501	1,639,800	60,724
Procurement	17,519,734	13,844,562	19,609,446	17,597,843	23,402,600	13,498,326
Other Expenditures (Power Backup, Convergence etc)	13,445,000	10,360,632	12,775,925	10,518,497	9,181,000	7,385,907
Drug Ware Housing	0	0	0	0	156,000	0
RI strengthening project (Review meeting, Mobility)	4,265,000	2,741,030	4,405,980	4,622,229	5,630,800	3,227,757
Salary of Contractual Staffs	271,000	210,123	180,000	212,010	55,000	119,700
Training under Immunisation	197,000	234,646	168,400	45,750	360,000	0
Cold Chain Maintenance	34,000	13,670	29,000	28,261	22,100	22,360
ASHA Incentive	3,419,000	2,276,150	3,300,000	2,510,380	3,378,500	2,330,236
Pulse Polio operating costs	2,347,140	2,322,280	2,345,070	2,125,966	2,345,100	0
DFID Activities	2,397,750	1,215,725	1,577,588	3,710,399	0	0
National Urban Health Mission	5,589,500	2,903,101	6,776,000	4,743,154	6,049,000	2,015,680
Prasuti Sahyata-Government	0	0	850,000	141,300	40000	34600
IDSP	858000	317684	808,000	223,902	640,000	190,871
NVBDCP	5,569,756	2,684,972	2,578,653	1,997,474	641,460	119,600
National Leprosy Eradication Programme (NLEP)	1,121,250	718,783	1,003,915	561,571	707,221	357,200
RNTCP	6,461,319	4,150,939	6,590,233	3,858,043	4,221,992	2,196,424
National Programme for Control of Blindness (NPCB)	2,510,207	955,749	1,143,742	357,594	719,977	0
National Mental Health programme (NMHP)	0	0	40,000	0	567,000	0
National Tobacco Control Programme (NTCP)	0	0	12,500	0		
NPCDCS	7,239,500	0	6,008,000	2,437,969	2,292,000	0
Grand Total:	245,347,177	192,872,258	264,201,710	218,405,255	243,774,152	116,392,697

(सौरभ भारद्वाज)