

परिशिष्ट में संबंधित परिशिष्ट  
**Agency-wise Department-wise Scheme-wise Releases**

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[ 15/12/2015 ]

Period:	From: 01-04-2015 To: 27-11-2015	परिशिष्ट 'बहुमूलर'
Controller:	- All -	Grant: - All -
PAO:	- All -	प्रक्र.सं. [ क. 2102 ]
Scheme Type:	- All -	Agency Type: State Government
SanctionType:	- All -	State: MADHYA PRADESH (Dist: - All - )
Scheme:	- All -	

Ministry/Department	Scheme	Amount Released (Cr)	Amount Released (Cr)
AGRICULTURE	DEVELOPMENT OF INLAND FISHERIES AND AQUACULTURE CS	0.83	420.20
	INTEGRATED SCHEME ON AGRICULTURAL CENSUS AND STATISTICS	0.73	
	National Food Security Mission	134.10	
	National Horticulture Mission (Restructured)	29.30	
	NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY CS	0.09	
	NATIONAL MISSION ON SUSTAINABLE AGRICULTURE	11.00	
	NATIONAL OIL-SEED AND OIL PALM MISSION	26.15	
	NATIONAL PROJECT ON MANAGEMENT OF SOIL HEALTH AND FERTILITY	6.65	
	PARAMPARAGAT KRISHI VIKAS YOJANA	23.56	
	PRADHAN MANTRI KRISHI SINCHAYI YOJANA (PMKSY)	62.89	
	RASHTRIYA KRISHI VIKAS YOJANA (RKVY)	97.98	
	SUB MISSION ON AGRICULTURE EXENTION	15.48	
	SUB-MISSION ON AGRICULTURAL MECHANISATION	11.09	
	VETERINARY SERVICES AND ANIMAL HEALTH	0.35	
CIVIL AVIATION & TOURISM	DOMESTIC PROMOTION AND PUBLICITY INCLUDING HOSPITALITY	0.19	0.19
CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION	CONSUMER PROTECTION	4.93	5.06
	STRENGTHENING OF PDS AND CAPACITY BUILDING	0.13	
CULTURE	SCHEME OF ART AND CULTURE AND CENTENARY CELEBRATIONS (OTHERS MISSIONS, SCHEMES AND AUTONOMOUS ORGANISATION, SECRETARIAT AND	5.99	5.99
ENVIRONMENT and FORESTS	CONSERVATION OF NATURAL RESOURCES AND ECOSYSTEM	2.56	25.49
	INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS	2.96	
	NATIONAL AFFORESTATION PROGRAMME	6.35	
	PROJECT TIGER	13.61	
EXPENDITURE	Additional Central Assistance for Externally Aided Projects	491.67	491.67
HEALTH and FAMILY WELFARE	NATIONAL AIDS & STD CONTROL PROGRAMME	22.25	907.74
	NATIONAL AYUSH MISSION CASP	32.53	
	NATIONAL HEALTH MISSION	844.96	
	STRENGTHENING OF INSTITUTIONS FOR MEDICAL EDUCATION TRAINING AND RESEARCH	8.00	
HIGHER EDUCATION	RASHTRIYA UCHHATAR SIKSHA ABHIYAN	9.02	12.02
	TECH EDUCATION QUALITY IMPROVEMENT PROGRAMME (EXISTING AND NEW PHASE)	3.00	
LABOUR AND EMPLOYMENT	SKILL DEVELOPMENT MISSION	5.71	6.70
	SOCIAL SECURITY FOR UN-ORGANISED WORKERS INCLUDING RASHTRIYA SWASTHAYA BIMA YOJANA	0.99	
LAW & JUSTICE	DEVELOPMENT OF INFRASTRUCTURE FACILITIES FOR JUDICIARY INCLUDING GRAM NYAYALAYAS	50.00	50.00
MINISTRY OF MINORITY AFFAIRS	MULTI SECTORAL DEVELOPMENT PROGRAMME FOR MINORITIES	4.47	4.47
ROAD TRANSPORT & HIGHWAYS	Roads and Bridges	209.69	209.69
RURAL DEVELOPMENT	INDIRA AWAS YOJNA (IAY)	581.02	4,846.99
	INTEGRATED WATER SHED MANAGEMENT PROGRAMME (IWMP)	150.00	
	NATIONAL RURAL DRINKING WATER PROGRAMME	152.51	
	NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MGNREGA)	2,244.76	
	NATIONAL RURAL LIVELIHOOD MISSION (NRLM)	41.96	
	NATIONAL SOCIAL ASSISTANCE PROGRAMME ( NSAP)	527.44	
	PRADHAN MANTRI GRAMIN SARAK YOJNA ( PMGSY)	863.61	
SWACHHL BHARAT ABHIYAN	285.69		

# Agency-wise Department-wise Scheme-wise Releases

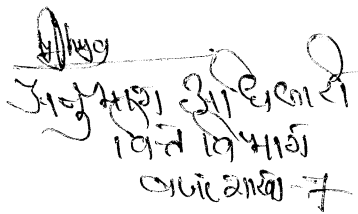
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Period:	From: 01-04-2015 To: 27-11-2015	Figures In:	Crores
Controller:	- All -	Grant:	- All -
PAO:	- All -	DDO:	- All -
Scheme Type:	- All -	Agency Type:	State Government
SanctionType:	- All -	State:	MADHYA PRADESH (Dist: - All -)
Scheme:	- All -		

Ministry/Department	Scheme	Amount Released (Cr)	Amount Released (Cr)
SCHOOL EDUCATION AND LITERACY	NATIONAL PROGRAMME OF MID DAY MEALS IN SCHOOLS	399.45	1,803.58
	RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN ( RMSA)	188.03	
	SARVA SIKSHA ABHIYAN (SSA)	1,202.86	
	SCHEME FOR PROVIDING EDUCATION TO MADRASAS, MINORITIES AND DISABLED	1.48	
	SUPPORT FOR EDUCATIONAL DEVELOPMENT INCLUDING TEACHERS TRAINING AND ADULT EDUCATION	11.75	
SOCIAL JUSTICE AND EMPOWERMENT	BOYS AND GIRLS HOSTEL FOR OBC CASP	6.75	244.67
	MACHINERY FOR IMPLEMETATION OF CIVIL RIGHTS ACT 1955 AND PREVENTION OF ATROCITIES ACT 1955 CASP	12.50	
	POST MATRIC SCHOLARSHIP FOR OBC CASP	50.39	
	POST MATRIC SCHOLARSHIP SCHEME	44.01	
	PRADHANMANTRI ADARSH GRAM YOJNA (PMAGY)	38.85	
	SCHEMES ARISING OUT OF THE IMPLEMENTATION OF THE PERSON WITH DISABILITIES SJE (Equal Opportunities, Protection of Rights and Full Participation)	0.18	
	SPECIAL CENTRAL ASSISTANCE TO SCHEDULED CASTES SUB PLAN	91.99	
TRIBAL AFFAIRS	DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS (PTG)	26.50	272.09
	RESEARCH INFORMATION AND MASS EDUCATION TRIBAL FESTIVAL AND OTHERS (CS	0.79	
	TRIBAL SUB PLAN	82.03	
	TSP2 GRANT IN AID	89.12	
	UMBRELLA SCHEME FOR EDUCATION OF ST STUDENTS	73.65	
URBAN DEVELOPMENT AND URBAN POVERTY ALLEVIATION	MISSION FOR 100 SMART CITIES	14.00	156.91
	URBAN REJUVNATION MISSION - 500 HABITATIONS	142.91	
WATER RESOURCES	ACCELERATED IRRIGATION BENEFIT & FLOOD MANAGEMENT PROGRAMME	11.25	17.18
	PRADHAN MANTRI KRISHI SINCHAAYI YOJANA WR	5.93	
WOMEN AND CHILD DEVELOPMENT	BETI BACHAO BETI PADHAO CAMPAIGN	0.33	680.97
	INTEGRATED CHILD DEVELOPMENT SERVICES ( ICDS)	613.19	
	INTEGRATED CHILD PROTECTION SCHEME ( ICPS)	3.32	
	NATIONAL MISSION FOR EMPOWERMENT OF WOMAN INCLUDING INDIRA GANDHI MATTRITAV SAHYOJ YOJANA CS	0.51	
	NATIONAL MISSION FOR EMPOWERMENT OF WOMEN INCLUDING INDIRA GANDHI MATTRITAV SAHYOG YOJNA	18.14	
	ONE STEP CENTRE	0.46	
	RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS SABLA CS	44.39	
	WOMENS HELPLINE	0.63	
YOUTH AFFAIRS & SPORTS	NATIONAL SERVICE SCHEME (NSS)	3.69	3.69
Total (MADHYA PRADESH GOVT.)		10,165.30	10165.30

  
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 19 नवंबर 2015  
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